

Community Services

Seminole County

County / Probation

Adult Pretrial Diversion/Domestic Violence

Mission

To provide quality, cost-effective community supervision services and programs that protect the public and the rights of victims, foster crime prevention, divert offenders from the criminal justice system and utilize public and private resources to proactively correct and modify criminal behavior and its causes.

Business Strategy

The Seminole County Probation Division, which monitors all misdemeanor Probation, Adult Pretrial Diversion, and post booking Pretrial Release Mental Health defendants, is responsible for providing a managed community based alternative sentencing program for Seminole County. It emphasizes close offender supervision for the safety of citizens in Seminole County using the most efficient and cost-effective methods available. It is also necessary to arrange periodic meetings with all assigned offenders for initial intake, counseling sessions and collection of monies owed. Additionally, the division also monitors special court-ordered sanctions such as community service work.

Objectives

Encourage a close working relationship with all criminal justice agencies through communication, training, education and strategic initiatives.

Monitor and enforce, until completion, the full restitution to victims as ordered by the Court.

Increase in-house drug screening of offenders as a deterrent to substance abuse and other related criminal activities.

Increase monthly field and site visits of our offenders in a coordinated effort with other criminal justice agencies.

Continue participation in the Seminole Community Justice Coalition to maintain closer supervision of offenders.

Immobilize court-ordered vehicles used by DUI defendants per Florida Statute.

Complete implementation of centralized record keeping of hard files, resulting in cost and time saving benefits.

Increase referrals to Adult Pretrial Diversion to reduce the number of offenders referred to the formal court process.

Increase post booking of "Pretrial Release" mental health offenders thereby helping to reduce jail occupancy and foster diversion of individuals from the criminal justice system to more appropriate treatment alternatives.

Manage growth by utilizing existing technologies for improving officer supervision of offenders within the community by maintaining a minimum average monthly offender caseload at 200.

Performance Measures

	FY 99/00 Actual	FY 00/01 Estimated	FY 01/02 Goal	FY 02/03 Goal
Total processed offenders	5,629	6,174	6,420	6,612
Average monthly caseload per officer	189	182	189	194
Number of community service hours completed	56,972	78,300	87,696	96,465
Total revenue collected	\$977,231	\$1,150,435	\$1,196,452	\$1,232,345
Total annual field contacts	N/A	1,665	1,831	2,014
Total annual drug tests administered	N/A	1,843	2,027	2,229

Org 61900

Department:		COMMUNITY SERVICES			Seminole County		
Division:		COUNTY PROBATION			FY 2001/02		
Section:					FY 2002/03		
		1999/00 Actual Expenditures	2000/01 Adopted Budget	2001/02 Adopted Budget	Percent Change 2001/02 Budget over 2000/01 Budget	2002/03 Approved Budget	Percent Change 2002/03 Budget over 2001/02 Budget
EXPENDITURES:							
Personal Services		780,253	934,200	998,668	6.9%	1,066,957	6.8%
Operating Services		64,183	69,157	42,706	-38.2%	42,850	0.3%
Capital Outlay		0	14,312	33,600	134.8%	34,714	3.3%
Debt Service		0	0	0		0	
Grants and Aid		0	0	0		0	
Reserves/Transfers		0	0	0		0	
Subtotal Operating		844,436	1,017,669	1,074,974	5.6%	1,144,521	6.5%
Capital Improvements		0	0	0		0	
TOTAL EXPENDITURES		844,436	1,017,669	1,074,974	5.6%	1,144,521	6.5%
FUNDING SOURCE(S)							
General Fund		844,436	1,017,669	1,074,974	5.6%	1,144,521	6.5%
TOTAL FUNDING SOURCE(S)		844,436	1,017,669	1,074,974	5.6%	1,144,521	6.5%
Full Time Positions		24	24	25		25	
Part-Time Positions		0	0	0		0	
New Programs and Highlights for Fiscal Year 2001/02							53,378
A Senior Coordinator (Probation Supervisor) position was created to supervise a maximum of 75 low risk offenders, professional staff, records management, and the intake unit. This position will also conduct special projects as directed by the Manager.							
New Programs and Highlights for Fiscal Year 2002/03							
Capital Improvements		2001-02	2002-03	2003-04	2004-05	2005-06	
Total Project Cost		0	0	0	0	0	
Total Operating Impact		0	0	0	0	0	